

**ST. EDWARD'S EPISCOPAL CHURCH
LANCASTER, PENNSYLVANIA**



**The Reverend Canon Stephen C. Casey, Rector
Peg Reiley, Senior Warden**



**St. Edward's
ANNUAL MEETING**



Sunday, February 26, 2017

10:30 a.m.

**ST. EDWARD'S EPISCOPAL CHURCH
LANCASTER, PENNSYLVANIA**



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BUDGET (insert):

- ◆ 2016-2017 Financial and Budget Report

Annual Meeting Agenda
St. Edward's Episcopal Church
26 February 2017

Opening Prayer **Hank Morrow**

Welcome & Opening Remarks **Father Casey**

Election of Vestry Members

- **Dina Carter Ishler**
- **Herb Johnston**
- **Susan Landin**
- **Bill Swiernik**
- **Meredith Westgate**

Finance Report/Vote to Receive 2017 Budget **Matthew Sternberg**

Election of Delegates to Diocesan Convention **Father Casey**

- **Ted Cardwell**
- **Rayelenn Casey**
- **Dina Carter Ishler**
- **Susan Landin**

Rector's Report to the Parish **Father Casey**

- **Results of Vestry Election**
- **Introduction of Incoming Vestry**

Closing Prayer **Father Casey**

VESTRY CANDIDATE BIOS

DINA CARTER ISHLER

My name is Dina Carter Ishler and I am respectfully stating my interest in joining both our vestry at St. Edward's and serving as a delegate for the 2017 Diocesan Convention. It was an honor to serve as both a vestry member and a search committee member at our previous parishes and I look forward to using those experiences at St. Edward's. My husband Patrick and I, along with our three children, have attended St. Edward's since our move to Lititz in 2009. As Faith, Carter and Thomas have grown to an independent age, it is my great joy to have the opportunity to become much more involved in our church community. I worship at both the contemporary and the 10:15 services where I participate in Praise Band and Choir, as well as helping Patrick when he shares music with our young people. These are exciting opportunities for me to utilize my degrees in music, psychology and education. Currently, I consider myself to be actively searching for God as I seek to learn what His plan is for my life in this new season, listening for how He would have me show His love daily in our community and our world.

From my father, I have inherited my birthright of generations of membership in the Episcopal Church, which fostered in me a deeply rooted love of its traditions, its worship and its music. As I seek God in all things, I am learning to combine traditional elements of music and worship with new ideas as I pray earnestly for the church to be a very real sanctuary for all people. I bring to the vestry table a willingness to learn from and listen to others, a strong desire to share ministry and worship, a true work ethic, a lively intellect, and most importantly, a heartfelt gratitude towards God and love for Him. I am eager to serve and thankful for my faith-filled husband and family who support me in all I do. Blessings to you all and thank you for allowing me to serve.

You speak in my heart and say, "Seek My face." Your face, Lord, will I seek.
-Psalm 27, vs. 11

Faithfully,
Dina Carter Ishler

VESTRY CANDIDATE BIOS

HERB JOHNSTON

I was raised in the Abington area of suburban Philadelphia. I graduated with a BA degree from the University of Pennsylvania. I also served in the US Army Reserves.

My business career started with The 3M Company. In 1971 I and my family relocated to Lancaster for a business opportunity. Ultimately I retired from JJ Haines and Company in Baltimore, MD after 20 years of service. I was Vice President of Sales and Marketing as well of Strategic Planning and Acquisitions and Mergers.

It seems I had interest in doing service of different sorts. While in the suburban Philadelphia, I served as President of the Erdenheim Civic Association. Here in Lancaster I was a board member and President of The Deerford North Condominium Association and also chaired a committee attempting to construct tennis courts in Manheim Township's Overlook Park. I also chaired a committee for a Judicial candidate running for a judgeship. Finally, I am a longtime member and past board member and President of the Lancaster Tennis and Yacht Club. And sadly, no, I do not own a yacht.

However I do play tennis and own a tennis racket.

I am single now and the father of two children Jennifer and Todd. Jennifer has 2 sons, Will and Alex. Todd has one son Cayce.

I grew up attending the Abington Presbyterian Church and thank that church for giving me my religious foundations. In 2012 I found St Edwards to be my new church home. I really enjoy the people of the church, the busyness of activities and outreach programs.

I look forward to serving you on our vestry.

VESTRY CANDIDATE BIOS

SUSAN LANDIN

At some point in time we are all called to share our story with others – called by Christ, by our faith, sometimes even by our dear bishop – and I'm glad to now have the opportunity to share my story with each of you.

I came to St. Edward's in the late spring of 2012. A close friend of mine brought me to a Wednesday healing service. It was a service of spiritual awakening for me, and this awakening inspired and encouraged my husband, John, and I to become members of the St. Edward's family.

We have attended St. Edward's since that service, a period of time during which I've had the pleasure of chairing the Stewardship Committee, in addition to acting as a member of the parish's Spirituality Ministry, and assisting with further fundraising activities.

Throughout my life, I have cherished my relationship with the Episcopal Church. My family and I have been members at St. James Lancaster, St. Thomas Church Fifth Avenue, and Grace Episcopal Church in Manchester, New Hampshire. At different points, I have been a member of choir, served as a vestry member, chaired fundraising committees, and volunteered with the Anchorage breakfast program with my three young boys. I have had the chance to serve, and it has always been my pleasure.

I hope now to have the opportunity to serve on vestry once more, in an effort to give to St. Edward's all that it has given to me. I seek for us a commitment to the growth of our parish, and continued development of our spiritual health, ensuring that the future of St. Edward's remains strong and secure. We can build on the dreams of the founders of this parish that have become the reality that is St. Edward's – the next chapter in our story written in communion with one another – as we walk hand-in-hand into a bright future.

VESTRY CANDIDATE BIOS

WILLIAM MICHAEL SWIERNIK

Who I Am: 2nd Child of 4 Children
Born in 1963 at Fort Dix, New Jersey

Baptized Episcopalian
Confirmed Episcopalian
Acolyte and crucifer as a young boy
Member of a really fun youth group during my teen years

Graduate of a Catholic High School
Associates Degree in Biology from Middlesex County College in New Jersey
Bachelor's Degree in Landscape Architecture from the State University of New York at Syracuse University

Met Amy (my wife) in college, she is also a Landscape Architect
Married in a Catholic Church
Will celebrate our 29th Wedding Anniversary in June

Celebrating my 27th year of working at a local landscape architecture / engineering firm in Centerville

Father of 2 Boys, James Reed age 22, William Cole age 18
Member of Saint Edwards since 1995
Sunday School Teacher
Previous Vestry Member

Things I enjoy most: Seeing my boys set goals and succeed at them
Taking long bicycle rides (therapy)(across Michigan!)
Running on a hot summer day
Setting goals and achieving them for myself

Goals as a vestry member:
Work hard on ways to support the mission of the church
Be a good listener to other church members
Be an advocate for those that need one

VESTRY CANDIDATE BIOS

MEREDITH WESTGATE

Many people at St. Ed's know me as "the Krist Kindling" lady. This is a task I took on 25 years ago quite by chance. A few of you may remember Georgia Messmer, who brought this activity with her from a former church. After one year, her husband was transferred. I ran to Georgia in the grocery store and suggested she pass along the information to someone. She rang my doorbell, packet in hand, later that afternoon and the rest is history.

I am a life-long Episcopalian. I was baptized, confirmed and married at St. Stephen's Episcopal Church in Olean, New York - my beautiful hometown. Randy and I moved to Lancaster in 1983. Shortly after, we heard about this new Episcopal Church in Hempfield. At the time, we lived on Woods Avenue in the city. We drove "west" looking for this church in the Union Hall. That Sunday was Tim Small's birthday and there was a celebration themed "Take Me Out to the Ball Game," with hot dogs and popcorn. We liked the informality of the setting and the friendly people we met, and, I think, the idea of building a church. Tim and Betsy visited us shortly after and we were "sold."

Our four kids all grew up at St. Edward's. Evan is 34. He is a major in the army and currently teaches at West Point. He and his wife Lauren, have a three year old daughter, Caroline. Adam, 32, lives in Lancaster and works for Bill Swiernik as a landscape architect at David Miller Associates. He recently became engaged to Jessica Hoyman. He writes and illustrates children's books (Pawprintstories.com). Aubrey is a writer/editor for a medical magazine. She and her husband Brian live in Glen Rock and are expecting their first child in May. Rosie, our 15 year old, is a freshman at Hempfield High School. She plays piano and violin with the Praise Band and loves singing with the Mennonite Children's Choir.

I retired in June from a 13 year teaching career at Edward Hand Middle School in Lancaster where I taught ESL. Now I love teaching refugees two mornings a week through Church World Services. I am a long-time volunteer Girl Scout leader. I have been married to Randy Westgate for 38 years. He works at Mountville Family Practice as a family doctor and leads the St. Edward's Praise Band.

Besides Krist Kindling, I have worn a few "hats" at St. Edward's. Randy and I led the Youth Group for over ten years when our older kids were in school. I taught Sunday school for several years and served for a time on the Pastoral Care Committee. One year I coordinated Jesse Tree gifts with Social Outreach for needy students at Hand. I served on vestry prior to and after Fr. Stephan's call to St. Edward's and was honored to serve as his senior warden.

With less demands on my time post-retirement, I would like to be more involved again in the life of my church. I was honored to be asked to consider a term on vestry and it would be my pleasure to serve.

RECTOR'S REPORT

By my reckoning, this Sunday, the Last Sunday of the Epiphany, is the thirty fifth annual meeting of the Episcopal Church of St. Edward the Confessor. Annual meetings are a time to take a quick look at the year that is past, consider the present, and dream of the future. At the annual meeting we take care of practical matters: we receive the year end financial statement and approve the 2017 annual budget. We honour retiring members of vestry and elect new ones; and parishioners who will represent the parish at the diocesan convention will also be elected. Above all, the Annual Meeting is traditionally the time when the Rector offers a report on the state of the Church.

By every measure, this has been a good year for St. Edward's. The church has seen a solid increase in Sunday attendance. As you will read in the financial report, the 2016 budget ended with a positive balance and the Finance Committee has proposed a balanced budget for 2017, which was approved at the last vestry meeting. By every measure, St. Edward's is in good financial shape. This is in no small part due to faithful stewardship, and the generosity of a small group of people who in this past year allowed St. Edward's to retire the mortgage, carry out important repairs to the fabric of the church, and add to our financial investments. It is with some pride that I share with the bishop and my clergy colleagues in the diocese that we are a debt free parish, and self-sustaining in the full sense of the term. But the life of a congregation is not defined only in financial terms. As you will read in the annual reports, St. Edward's is indeed a beacon to the community at large. Various cultural events take place here each year; St. Edward's is host for a number of groups; and the parish has a vibrant, and growing social outreach programme, not to mention the many other activities that take place within the parish itself. This past year St. Edward's hosted the Diocesan Convention, a mark of the standing the congregation now has in the diocese. As a community of faith, St. Edward's enriches the lives of all those who worship here; and will continue to be so, for this is what it means to be the church, the ecclesia, the holy common people of God.

What I have described is the past and the present, but we are also the future church, and with this in mind, I have suggested to the vestry and the Finance Committee that in the coming year St. Edward's will launch what I like to refer to as a Legacy Fund. The purpose of the Legacy Fund is essentially two-fold: First, it will allow us to respond to some immediate needs - such as upgrade the existing sound-system, replace the existing swing set, install a Columbarium, develop the ground at the other side of the creek. But more importantly, the Legacy Fund will allow St. Edward's to build up the financial resources of the parish. Congregational economics are such that few congregations can now sustain full-time ministry on stewardship alone, but must rely on multiple streams of revenue, especially revenue from endowed funds. The purpose of the Legacy Fund is to increase our investments in the Episcopal Church Foundation to help sustain ministry in this parish for the next thirty-five years.

RECTOR'S REPORT (continued)

It remains for me to extend my appreciation to the key leaders of St. Edward's who have sustained the clergy in their ministry in this place: to Senior Warden Peg Reiley and Junior Warden Mike Patrone, both of whom will be retiring as of this meeting - thank you for your support and leadership. To members of vestry: Brian Newsome, Hank Spire, Camille Horine, Ray Kiefer, and Beck Troop, for your faithfulness, your wisdom, and your good humour. I am grateful to Matthew Sternberg for his astute leadership of the Finance Committee. It takes a lot of work to create the worship we so enjoy, so thank you to Patrick Ishler, Eric Laurie, Carol Cotnoir, Randy Westgate and the members of the choir and Praise Band, for your music and for your service. As a priest, we could not function without a faithful Altar Guild, led by Julie Hoff and Bev Hess. And to all the people who serve on the various committees and missions - thank you for your energy and creativeness, and gracious spirit. Last and by no means least, I could not end my report without extending on your behalf as well as mine, thanks to Michelle. Without her ministry this place could not be where we are now.

With grateful thanksgiving to God in Christ, without whom nothing is possible, I offer this Rector's report to the Parish.

God bless you all,

Fr. Stephen+

SENIOR WARDEN'S REPORT

With Father Stephen and Deacon Hank, the eight members of vestry met monthly (with the exception of July and August) in an ongoing commitment to work closely with Finance Committee, support our various ministries and share ideas for our future.

Many small, "behind the scenes" projects were approved and completed. These include an update to our alarm system, an improved copier, and a resolution of our Verizon contract as we transitioned to Comcast. In addition, several more obvious projects were completed, such as the replacement to energy efficient (and bright) light bulbs and the sidewalk repairs. And in the future a fire safe is to be purchased. With the generous gift that was received to pay off our mortgage and the grant that we received, St. Edward's has a building that is debt free and repaired. Certainly, our blessings are many.

St. Edward's was also a busy place of worship in 2016. We hosted the Convocation meeting in April, with approximately 60 in attendance. In October, we hosted the Diocesan convention service. Over 200 were in attendance and the morning could not have run more smoothly.

Bishop Audrey Scanlan made her first official visit to St. Edward's in December. Several were confirmed and received into the Episcopal Church. Vestry had the opportunity to meet with the bishop. It was a joy filled day.

St. Edward's continues it's commitment to searching for opportunities to minister in the community. Several opportunities became available in 2016. We made a monetary donation and provided food to the A. Herr Dream Park. We acquired the Community Aid bin. The monies we received from donations were used to purchase lunch for the Dream Park workers. And we had the opportunity to help F&M students in a survey about religion.

After three years of service, the following members will vacate their positions: Peg Reiley and Mike Patrone. In addition, Bradley Mattson will be resigning from his position.

Three new members will be elected to serve for a three year term.

Those remaining on Vestry include: Brian Newsome, Hank Spire, Camille Horine, Ray Kiefer, and Becky Troop, along with Deacon Hank.

Respectfully submitted,

Peg Reiley, Senior Warden

ADULT FELLOWSHIP

2016 STARTED OUT with our Annual White Elephant party with many ugly gifts and good food and fellowship at the Radcliffe's house. Also at the Radcliffe's was the annual deck party in June.

As I have said before, the joy of this ministry is getting to know each other on an informal basis. Won't you please join us? Contact Elaine Radcliffe at 285-4912 or elainekr1@comcast.net

Respectfully submitted,

Elaine Radcliffe

ALTAR GUILD

The joy of the Altar Guild ministry is an enhanced spiritual connection to God derived from the reverential preparation of the element and vessels for Holy Communion. Readyng the altar and church for worship is a special privilege. Over the years, a warm bond has developed among the members of the Altar Guild who sincerely care about this ministry and each other. The Altar Guild functions behind the scenes. Open to men and women, this group prepares for all weekly and special services, cares for the linens, and maintains the inventory for worship.

Thank you to all members who served faithfully throughout the past year. They are Michelle Bentley - Flower Chairman, Sue Bianco - Linen Chairman, Rose Dixon, Nancy Doyle, Karen Grant, Beth Hake, Wendy Hallowell, Barb Jakiel, R. B. Mullineaux, Sandy Patrone, Barbara Schultz, Dorris Smith, Mary Snyder, and Peggy Thomas. Nancy Oliver and Ginny Kloeping design and arrange the altar flowers for the Christmas and Easter seasons. We appreciate their contributions of time and talent. In 2016, we lost Alice Will who was a very devoted member of the Altar Guild. She is sadly missed by all.

The future plans for our ministry relate to the biggest challenge for the Altar Guild - to continue to recruit committed members to this service and develop future leaders in the group. **This ministry is essential for worship!** Please prayerfully consider becoming involved!

We provide training and manuals to familiarize new members with procedures and terms. Members work together on teams so there are always experienced members working with individuals as they are learning. Teams serve one Sunday every 4 or 5 weeks. Set up takes about an hour and is generally scheduled for 9:00 A.M. on Saturday morning unless the team agrees to an alternate day or time.

We would welcome anyone who has an interest in Altar Guild to give it a try on a trial basis to see if it is the right ministry for you. Please contact either one of us or speak to any member of the Altar Guild.

ALTAR GUILD (continued)

We have found this ministry to be deeply rewarding and we are honored to serve as co-chairs of this special group!

Respectfully submitted,

Bev Hess and Julie Hoff, Co-chairs

CHOIR

Dear Parishioners of St. Edward's Episcopal Church:

It is with great enthusiasm I present this music report to you as your parish choir director. We, the choir, are a merry bunch! We work hard to make music when we gather for rehearsal and worship (and yes, even at social occasions!). The choir truly does believe that, "what we sing with our lips, we believe in our hearts and what we believe in our hearts we show forth in our daily lives" is important. The Love of Christ and the love we have for the St. Edward's Community is poured into each and every selection we sing. We also use this prayer as we minister to one another in the choir. Looking to the future, we would like to increase the size of our merry bunch to include more voices of adults *and* children (we have our first teen member in addition to other new members this year). We continue to challenge ourselves to explore new repertoire to continue to enhance worship experiences at St. Edward's. The music ministry is also looking to expand to include a *Tone Chime Ensemble*. This new music ensemble would be for folks (folks of any age) interested in making a joyful noise and learning more about ringing in a *Tone Chime Ensemble* – no experience necessary for any music ensemble!

Below are a few highlights of the choir and other music happenings throughout 2016:

- ♪ Held weekly choir rehearsals, Thursdays at 7 p.m. at St. Edward's.
- ♪ Prepared and have presented numerous anthems, of varying genres/styles, with and without accompaniment.
- ♪ Used drums, tone chimes, as well as piano and organ to accompany the choir.
- ♪ Contribute weekly to the 10:15 a.m. Sunday services with music, hymns, responses, sung Psalms, Canticles, anthems and communion music.
- ♪ Introduced many new hymns and service music from the ***Hymnal 1982*** and ***Wonder, Love and Praise***, as well as **Taize** music to the congregation.
- ♪ Prepared and lead hymns, service music, as well as presenting an anthem(s), for Maundy Thursday and Good Friday services.
- ♪ Prepared and lead hymns/anthems for the annual Lessons and Carols service.
- ♪ Prepared and presented prelude music, hymns, service music and an anthem for the Christmas Eve 8:00 and 10:30 p.m. services as well as music for Easter.
- ♪ Working together, the choir and praise band provide music for blended worship services, as well as the annual Bishop's visit, and at various times throughout the church year with combined group anthems.

CHOIR (continued)

- ♪ Patrick Ishler and Helen Castle prepared and lead the children's choir.
- ♪ Our Praise Band, lead by Randy Westgate, provided music for our contemporary services throughout the year as well as our Christmas Eve and Palm Sunday services.
- ♪ Eric Laurie, our organist, has provided prelude/postlude music, organ accompaniment for our congregational singing, choir anthems, and service music for our services.
- ♪ Carol Cotnoir, our associate organist, has graciously filled in periodically throughout the year to provide organ accompaniment to our congregational and choir singing.
- ♪ Elaine Radcliffe graciously played many Second Sundays providing a piano solo as offertory music as well as playing for Christmas Eve.
- ♪ Held various concerts this year as part of our Cultural Events at St. Edward's.

I am looking forward to a fantastic 2017 as the choir, other musicians and I work together with you to enhance our worship experiences at St. Edward's!! Blessings and Peace to all of you.

Respectfully submitted,

Patrick Ishler, Choir Director
stedsmusicdirector@gmail.com
717-683-6886

CHRISTIAN FORMATION

Embracing our youth as valuable members of our congregation has been the goal of Christian education through 2016, and the same continues to guide both teachers and students into 2017. The year 2016, too, was one of transition.

Tina Shank, director of this ministry for over 15 years, resigned her position in September. Her service to both teachers and youth was steadfast as she led the re-design of the curriculum and launched a multitude of events and activities to encourage active learning of the Episcopal traditions and Biblical teachings. Her commitment to this mission continued throughout this past year while youth and adults participated in the following:

1. Increased involvement with food collection for Landisville Food pantry (youth delivered food every 4th Sunday for the blessing by Father Stephen; youth and adults traveled to Landisville Food pantry for increased awareness of poverty in our local area.) Special thanks goes to Beth Lynch for organizing the drop off of food items.
2. Youth and teachers volunteered to work at a community mission project, "Feed My Starving Children." Interest and concern for this program was generated through a special presentation by Peg Reiley.

CHRISTIAN FORMATION (continued)

3. Youth increased their appreciation for Christian music while attending a session led by Patrick Ishler. In addition, Patrick invited youth to practice and sing for the congregation during a service.
4. Youth and adults again traveled to Washington Cathedral to participate in Acolyte Festival, as organized by Brian Newsome.
5. Youth in the grades 4-6 classroom, led by Brian Newsome and Dottie Gshwend, designed banners that now hang in the church. Special thanks to our congregation's seamstresses for the construction of the banners.
6. Youth and teachers from all grades joined in fellowship at the annual Christian formation picnic
7. Youth participated in the church's annual Easter egg hunt

Throughout the year, the classes meet weekly with the exception of the second Sunday of the month when the Contemporary service occurs, and other Sundays committed to all-congregation events, such as the Bishop's visit.

As of September, Leslie Arnold assumed the leadership of Christian education. Her transition into this role has been focused on identifying the strengths and areas for growth in the program.

The teachers who commit their time to preparing and sharing lessons are:

Middle School and High School: Bill Swiernik

Grades 4- 6: Dottie Gschwend and Brian Newsome

Grades 1-3: Beth Hake and Amanda Ferguson

Pre-school and Kindergarten: Peg Reiley and Leslie Arnold

Respectfully submitted,

Leslie Arnold

COFFEE HOUR

Coffee hours at St. Edward's are a wonderful time to share fellowship and welcome new parishioners and guests with the St. Edward's hospitality that we are so well known for! Throughout the diocese, and from former parishioners, who come back to visit, as well as people that are passing through Lancaster County, the parish office always receives compliments about the warmth of the St. Edward's parish community.

Coffee hours, for some parishioners, are an important component of their week, as it may be the only time that they socialize with a larger group of people they feel comfortable being around – their parish family.

There are many ways to participate in a St. Edward's coffee hour! As a parishioner, please come to the coffee hours. Believe it or not, they are a great way to get to know your parish family. You can also sign up to host a coffee hour. By serving as a coffee hour host, you are providing a vital ministry to St. Edward's and your parish family.

COFFEE HOUR (continued)

And, like every successful ministry and planned “event” it cannot be done successfully and regularly without the commitment of the parish community. It is a wonderful feeling to make someone feel welcome from the moment they enter our red doors to the offering of “why don’t you stay for a cup of coffee?” after the service.

2016 brought dedication from a core group of parishioners in setting up, monitoring, and hosting coffee hours for all services. Sometimes, we did not have people signed up to host and bring goodies, for the 9:10 AM and 10:15 AM services. So, during 2017 if parishioners could keep an eye on the coffee hour sign up board in the parish hall and prayerfully consider signing up to host the 9:10 AM and 10:15 AM coffee hours, if you see a spot is open, that would be great!

Our quarterly schedule plan for the 8 AM service, organized by Bev Hess, has worked very successfully and we will continue with that for the early service throughout 2017. If you are looking for a ministry and would like to organize the 9/10:15 AM coffee hours to schedule hosting opportunities with parishioners for those services, please let the parish office know. We are fortunate that we mostly fill those times with volunteers that do sign up, bring baked goods in, and host and we are so lucky to have Ted Cardwell, who has offered his assistance during the later coffee hours, when and if needed.

Please know that if you are new to the parish, or new to coffee hour and you need some guidance into how the kitchen, etc. functions, have no fear! Please contact the parish office and we will make sure that we pair you with another parishioner that can “show you the ropes” and make you feel comfortable.

In 2016 we took in \$1,193.46 in donations and we spent \$1,050.43 for supplies. Please remember to “**feed the coffee donation jar**” on Sunday’s as this is what keeps coffee hour going, along with the generous donations of goodies by our weekly hosts!

Thank you for your ministry.

Respectfully submitted,

Bev Hess and Michelle Bentley

CULTURAL EVENTS MINISTRY

Committee members: Patrick Ishler, Elaine Radcliffe, Dorothy and Paul Gschwend, Stephen Casey, Curt and Mary Ann Franck, Randy Westgate, Matthew Sternberg, Libby Sternberg (chair)

In April 2013, a committee formed to explore starting a concert series at St. Edward’s to draw outsiders into the church. The committee drafted the following mission statement:

CULTURAL EVENTS MINISTRY (continued)

The St. Edward's Church events committee will support the mission of the church by identifying, scheduling and supporting a series of cultural events designed to draw attendees to the church and to alert these attendees to other opportunities for fellowship at the St. Edward's community of faith.

Since 2013, the committee has scheduled three to four programs every season. The past season (2016/17) has included concerts by Trio Clavino (piano, violin/viola, clarinet), Addie Rose Brown (soprano), Simple Gifts (folk duo), and Hershey Handbell Ensemble. The committee is looking to fill a concert slot this spring and has several possibilities.

The concerts this season have attracted nearly 400 people to the church, most of whom are not St. Edward's members. The concerts also result in good publicity and a growing email list of attendees. The church uses this email list to notify recipients of upcoming concerts and Advent/Christmas and Lent/Holy Week services. So far, the free will offerings have covered artist fees and other expenses. In 2016, St. Edward's choir director, Patrick Ishler, was instrumental in securing a grant from the Pennsylvania Council on the Arts to help subsidize the Simple Gifts program in November.

If anyone is interested in serving on this committee, the duties are light – once or twice a year meetings, plus occasional ushering at concerts, etc. Contact Libby Sternberg (through email if possible – LibbyMalinSternberg@gmail.com) if you'd like to volunteer.

Respectfully submitted,

Libby Sternberg

FLOWER MINISTRY

This is not a ministry that we have included in our past Annual Report, however, it is a very important ministry to take note of. Each week (outside of Lent and Advent), we have fresh flowers on our altar shelves. These flowers are made possible through the donations of parishioners, in the amount of \$50 per week, so that they may honor their loved ones, or a special event in their lives, in memory of or in thanksgiving for. It is lovely to have our altar graced with these fresh flowers each week, and the remembrance is placed in the Sunday bulletin and read during the Prayers of the People.

Without a filled Flower Chart (located in the narthex) as well as participation during Christmas Season and Easter Sunday (\$10/per remembrance for these Holy days), we incur a budget expense for the flowers. In 2016, we had flower expenses of \$2,524 and flower income of \$1,800. We would encourage parishioners to prayerfully consider signing up for flowers one week per year. Not only is it a lovely way to give thanksgiving for and/or memorialize a loved one, but it will allow St. Edward's to continue to grace the altar with the beauty of fresh flowers each week.

We would also like to thank Nancy Oliver and Ginny Kloepping who create the lovely arrangements during Christmas and Easter, as well as maintain the urns at the front entrance. These beautiful touches are what make St. Edward's a welcoming parish for all!

Respectfully submitted,

Michelle Bentley

FUNDRAISING

The 2016 Fundraising Committee produced two major events for our fundraising calendar, grossing \$6,853.50 with expenses of \$1,042.65. We are very proud of these accomplishments, due to the fact that we have a small committee.

While we did have a budget line item for our fundraising expenses which helped us add a nice contribution to our overall fundraising, we try to create one "main event" that will appeal to many parishioners, as well as friends and family, and to do that does incur expense. For 2016, we did take in about \$500 less in fundraising and our expenses increased by approximately \$400.

We are very grateful for the dedicated work of all the volunteers that helped us make both events a success: Mark and Barb Jakiel, Herb Johnston, John Meyer, Matthew and Libby Sternberg, Larry Hess, Carl and Carol Cotnoir, Curt Franck, Libby Casey, Leslie Arnold, R.B. Mullineaux, Peggy Hanzelman, Mike and Sandy Patrone, Charlie Thomas, Rose Dixon, Tina Shank, Susan Landin, Jennifer and Bradley Mattson, Buddy Yeager (anyone we may have left out – our apologies!) and all of the parishioners who support fundraising and help with tidying up after our fundraising events. Without parish-wide participation in so many ways, these events would not be a success.

We brought back our fall events of the Silent Auction, Basket Auction, and "Night of Mystery" play with dinner. Again, we found that the participation, excitement, great entertainment, food, creativity, and fun told us that these types of events are welcome sources of fundraising and fellowship.

We will be meeting as a committee in early summer of 2017 to start forming our plans for the fall 2017 events and look forward to producing a unique and fun auction selection, as well as an evening event for the September – late October months, so STAY TUNED!

The classic Cookie Sale was held on the first weekend of December and now shares that weekend with many other concert and Advent events, as well as a café style breakfast. People enjoyed each other's company and we will continue to offer the breakfast as a way to introduce people to St. Edward's and spread our fellowship. The cookie sale was, again, a grand success bringing in close to \$3,000. Our community reputation for a great baked goods sale is very evident by the long line that starts about 30-40 minutes before the doors open. We tried a new activity, baking large batches of cookies, in the parish kitchen, prior to the sale. For 2017 we may continue this activity, but will decide how we can add the most value to the cookie sale in terms of what sells best.

FUNDRAISING (continued)

As always, we welcome ministry members and volunteers to help us with planning and creating our two events in 2017. Don't have time to attend meetings, but feel you have a talent that could help? We would love to put your name on our list. From selling tickets after services, to putting baskets together, to soliciting donations from community businesses, to setting up events, there are many details that go into a great FUNdraiser and we need YOU! So, contact Bev or Michelle regarding our 2017 events.

Respectfully submitted,

Bev Hess and Michelle Bentley, Co-Chairs
Fundraising Ministry

GROCERY CARDS

The St. Edward's Grocery Card program is an important ***fundraising component*** to our parish community. While providing parishioners a convenient way to shop at the 2 major grocery store chains: Giant and Stauffer Kissel Hill with their prepaid grocery cards, it also allows the church to raise money. With each card purchase, 5% goes to St. Edward's (Example: For every \$100, St. Edward's receives \$5).

How much can this amount to, you may ask? Well, in 2016, St. Edward's members purchased approximately \$77,000 of grocery cards through the church. These purchases netted \$3,895 in income for the church. That is down about 4% from the prior year. In 2016, we had 31 members participating in the grocery card program, which is down about 15% from 2015.

We implemented a system where grocery cards are ordered once per month, delivered the first Sunday of each month, and requested to be paid for no later than the last day within that month. This is working very well and has made the accounting for grocery card distributions and payments easier to track.

If you are interested in participating in the grocery card program, please contact the parish office.

Respectfully submitted,

Michelle Bentley

KNIT WITS

The Knit Wits is a group of 6-8 women who meet on the 1st and 3rd Tuesdays of each month. We knit goods for different projects in the community.

Our largest project is knitting hats and scarves for the Jesse Tree project that St. Edward's does every year at the holiday season. We give a hat and a scarf to every child in the project.

KNIT WITS (continued)

This past year, we, again, knitted for the barber shop in Columbia. Another popular project that we have been doing for many years is Kim Kline's elementary class. We knit sets that include hat, mittens and scarves. Kim has stated that the knitted sets have become an eagerly anticipated event for each new group of students.

Irene Achey knitted prayer pockets, 30 for the Diocese, 30 for Amy Swiernik for ECW and 50 more for a member of our knitting group.

This year we had help from a member of our church who resides at the Masonic Homes in Elizabethtown. She knitted many scarves for the Jesse Tree project. I am very grateful for her participation. The group appreciated her help.

We will continue to knit for all of the projects in the upcoming year. This ministry is a fun time for all the women who attend. Anyone who would like to learn how to knit, we can teach you. It is a special time for a group of women to join together and share and make wonderful homemade items for those in need. God blesses our hearts that they might be filled with his Spirit and he blesses our hands that they might be touched by our creative power.

We hope to be able to continue this wonderful ministry at St. Edward's.

Respectfully submitted,

Sandra Patrone, chairperson

MEMORIAL GARDEN

The Memorial Garden, located on the left side of the church, is designated Holy Ground for the cremains of St. Edward's members and their families.

The Memorial Garden is an alternative to the traditional church cemetery and is available for meditation, worship, and prayer.

The cremated remains are placed in biodegradable containers and buried. A bronze plaque containing the name, date of birth, and date of death is made and we are currently working to properly display the bronze plaques so they show properly and do not damage the exterior walls of the facility.

There is a fee that covers the cost of internment and upkeep. The amount is \$400 for church members of St. Edward's and \$800 for non-members. We currently have the cremains of seventeen (17) parishioners or family members and prepayment of nine (9) others.

Those of you who have any type of garden know the opportunity for improvements is limitless. The bronze memorial plaque on the church wall needs to be improved. Several plantings are in the future. Looking down the road, a columbarium and even a chapel are considerations.

MEMORIAL GARDEN (continued)

Hank Morrow has completed a professional layout of the garden. Using a numerical/alphabetical grid, we will be able to pinpoint the cremains of everyone in the garden.

If you would like an application for prepayment, please contact Michelle in the parish office at 898-6276. If you would like more information about the Memorial Garden, please contact any committee member. If you would like to join or are interested in ministry leadership for this important parish committee, please contact the parish office.

Committee members include: Tony Bianco, Bev Hess, Bill Hopwood, Ginny Kloepping, Nancy Oliver, Amy Swiernik, Arch Cross, and Dolly Cross.

On November 24, 2016, I stepped down as chairman of the Memorial Garden Committee. We are seeking an influx of new ideas. I will continue to be a member of the committee.

Respectfully submitted,

Tony Bianco

MEN'S BREAKFAST GROUP

MISSION STATEMENT: IT IS THE GOAL OF THE MEN'S GROUP TO FOSTER A CONNECTION BETWEEN THE EARLY SERVICE AND THE LATER SERVICES AT ST. EDWARD'S.

By having a social gathering beyond the Sunday services, the men of the church can visit and get to know each other while enjoying breakfast prepared in the church kitchen by Chef Mark.

This once-a-month gathering, usually the last Saturday of the month, abounds with fellowship where the men make new friends, chat with old friends, and partake of a great breakfast.

There is a speaker each month after breakfast. This year we had varied ones with topics such as downsizing, what to look for when purchasing a car, growing up in Germany during WW2, Medicare fraud, Muslim-Christian views - just to mention a few.

This is a great venue for the men of St. Edward's to get together, meet one another, enjoy fellowship and, of course, food. We always look forward to seeing new faces. We average 16-18 attendees each month. Our goal this year is to increase this to 20.

Respectfully submitted,

Mike Patrone and John Meyer, Co-Chairs

NURSERY

Past year's happenings:

Holidays: Christmas Eve, Easter, and Sundays.

Future plans for coming year:

Donation of toys and replace old worn out toys no longer used.

Challenge of ministry:

Watching over God's children while parents are in church.

Keeping nursery in a warm environment so that parents will want to keep bringing their children in.

I want to thank Deb Morrow, Kevin and Ellen Milligan, and Amanda Myers in assisting me and also standing in for me on occasion. Also, Faith Ishler, during the year, and when she's home from college.

The nursery has served 3-6 children through the ages of 6 mos. to 5 years through 2016.

The nursery remained open for the 4:00 and 8:00 P.M. service on Christmas Eve. There were 7 children in the nursery.

A notice was put out looking for an assistant on a permanent basis. The above mentioned parents have assisted in their place.

Respectfully submitted,

Elizabeth K. Yeager

PASTORAL CARE

Mission Statement: We are a caring ministry that responds to the pastoral needs of the St. Edward's congregation.

Our ministry functions at the direction of the Rector and with guidance from Deacon Hank Morrow. If you are ill, bereaved, or residence-bound and would like to stay connected to your parish family, please contact Fr. Casey, who will see that our ministry is made aware of your needs.

We can respond with a friendly visit or our Lay Eucharistic Visitors may bring Communion to you. Our active members are Carol Cotnoir* (Chair) Gail Irons (card ministry), Mike Patrone*, Dorris Smith,** Amy Swiernik,* and new members this year: Irene Achey* and Allison Carnahan* We are all credentialed to make hospital visits at the direction of the Rector. We were saddened by the death of our dear friend and

PASTORAL CARE (continued)

Pastoral Care leader for many years, Jan Warshawsky. She was well loved and an inspiration to us all. We also note the passing of one of our individuals in residence, Medora (Dolly) Carter, our parish's oldest member. Dolly was a Knit Wit well into her 90's, and a great supporter of the Praise Band.

* = Lay Eucharistic Visitor

** = Friendly Visitor

In 2016, our ministry made 87 contacts. Each individual for whom we are responsible received the Eucharist once a month in addition to at least one Friendly Visit or phone call. It is our practice to send a Friendly Visitor along with the assigned LEV in order to give our people more exposure to those in their church family. We also send a second person if the individual is the opposite sex from the LEV or FV involved; this is according to the Rector's requirement and Diocesan guidelines.

We continue to visit Rosemary Breslow, Miriam Coyne, and June Roberts. In addition, we now also visit Bob Hubbard (in residence at the VA Medical Center in Lebanon), Bob Bishop and his wife Dee (at home) and Jeri Ocampo (at home.) At Christmas and on behalf of the parish, we delivered a small gift to each person, tailored to their interests and situations.

For the 6th year, we sponsored the signing of Christmas greeting cards for the Military Personnel for whom we pray each week. Similar to our experience in 2015, in 2016 we were only able to send packets of cards to seven members of the military who are on this list, due to the lack of current addresses. Without a current and correct address, military units are not allowed to accept mail for any service person.

Our ministry will again submit a request for \$75 in the 2017 budget to cover the costs of the Christmas gifts, cards, mailing supplies and postage.

Respectfully submitted,

Carol Cotnoir, Ministry Chair

PRAISE BAND

The Praise Band provided music for our monthly contemporary services on the second Sunday morning of each month, as well as the 4:30 Christmas Eve service. We continue to take a summer break from June through August each year.

Our band is made up of adults, teens, and children and we sing contemporary praise music accompanied by guitar, harmonica, bass, keyboard, drums, bongo, trumpet, recorder, and flute. We try to provide music that fits the tone of the church seasons and complements the liturgy. One of our goals is to include children and teens as singers and musicians, and we feature them frequently as soloists. We have been blessed with many fine young musicians, and it is great to see them grow in confidence and skill.

PRAISE BAND (continued)

The contemporary service at St. Edward's continues to bless a small and loyal group of attendees, and we in the Praise Band are blessed in turn by their support and participation in worship each month.

This year we purchased music with a portion of the funds allocated to the Praise Band by the church. The CCLI license which our church purchases allows us to copy sheet music and lyrics for the band and for song sheets we use at the services.

I want to give special thanks to Amy Swiernik who prepares and manages our song sheets and to Mike Freshwater who manages our sound system.

Thank you all in our church family for your financial and prayer support of the Praise Band ministry.

Respectfully submitted,

Randy Westgate

SOCIAL OUTREACH

The guiding principle of St. Edward the Confessor Episcopal Church community outreach activities are found in Matthew 25:37-40.

'Lord, when did we see you hungry and feed you, or thirsty and give you drink? And when did we see you a stranger and welcome you, or naked and clothe you? And when did we see you sick or in prison and visit you?' And the King will answer them, 'Truly, I say to you, as you did it to one of the least of these my brothers, you did it to me.'

As a suburban church we feel called by the Gospels to minister to the poor and oppressed people located in our local community through various ministries.

St. Edward the Confessor Episcopal Church collects food monthly for the Central Pennsylvania Food Bank which is housed at Zion Lutheran Church in Landisville, Pa. This food bank is located in the same community as our church and is currently serving about 300 needy families. Please see the details in the Christian Formation report (and the report following).

St. Edward the Confessor Episcopal Church Jesse Tree Program. The giving of Christmas gifts to children who might otherwise not have them has become a much loved tradition at St. Edward's. We were able to supply Christmas gifts for 89 children this year. COBYS Family Services is a Christian agency, affiliated with the Atlantic Northeast District of the Church of the Brethren. Each year hundreds of children in Lancaster County are removed from their homes because of concerns for their welfare. COBYS Family Services provides Christ like care for these at risk children. We also provided 19 women and children from Bridge housing with gifts. There were 45 parish families involved in providing gifts this year along with the Knit Wits who provided hats, gloves and scarves.

SOCIAL OUTREACH (continued)

Most importantly, I want to thank this congregation for its amazing outpouring of love and support of our outreach ministry efforts. I pray that we may continue to serve God's people in these and many new ways in the year ahead.

Your servant in Christ,

The Rev. H. F. (Hank) Morrow, Jr., Deacon

St. Edward's and Hempfield Food Pantry - Annual Report 2016

In the spring of 2016 the Christian Education Department made a concerted effort to help give awareness to the local hunger issues that our community faces. It started by taking a tour of the Hempfield Food Pantry to see how it operates and their needs.

The "Feeding Families Fourth Sunday" was instituted. The CED announced to the congregation that food was being collected for the Hempfield Pantry in the narthex. On every fourth Sunday the donations will be blessed and then delivered to the pantry.

Hempfield Food Pantry serves over 400 families. In December 2016 alone it served 159 families (213 children, 367 adults and 78 seniors.) St. Edward's is one of 17 churches that regularly contribute to the pantry. Hempfield Food Pantry is a complete volunteer service (no paid employees.) A total of 7,994 hours have been donated by these volunteers in 2016.

St. Edward's has collected 1883 pounds of food for the pantry in 2016. A weekly message is placed in the bulletin listing the needs of the pantry. The food is delivered the Monday after the 4th Sunday. There is a "card making" basket in the parish hall for people to make a greeting card/encouragement card for the families of the pantry. They are delivered with the food.

Suggestions for 2017:

1. Set a goal of 2500 pounds of food.
2. Use a graphic symbol to show the progress our church is making towards that goal. (i.e., scale or thermometer.)
3. Provide Fr. Casey with information prior to the blessing that will continue to inform the congregation what is going on. For example, what is being collected for currently for the month, how many pounds we donated the previous month and/or yearly total.
4. Continue the card writing center.

Respectfully submitted,

Beth Lynch

SOCIAL OUTREACH (continued)

Community Aid Clothing Bin

Have you noticed, in the far end, left side of the parking lot there is a donation bin for “Community Aid”? This organization, established in 2009 is a faith-based 501 (c) 3, non-profit organization, whose primary focus is to raise funds for distribution to local schools, churches, synagogues, and nonprofit charitable organizations. **Why does St. Edward’s have a bin in their lot?** For all clothing and shoes donations that we collect

in the bin, we will receive 4 cents/pound. In addition to that, by partnering with Community Aid, we are able to help the wider community through our collections in two ways: By supplying their centers with goods to sell and our partnership enables us to receive “Care Cards” that allow the church to help those in need, with clothing and shoes needs, at the Community Aid stores. In addition to these features, after one year of partnership, St. Edward’s will be allowed to apply for a grant, up to \$5,000 for a service project within our community of faith, the wider community, or for a need we may have.

The Community Aid partnership seems to have successfully found a way to involve the entire community in a full circle approach to making a difference in our community with the bin for donations, collection by their support team of donated goods that go to the centers (there is one on Good Drive/Columbia Avenue), to the re-dispersing profits back into the community and the non-profit organizations that partner with them all in the spirit of community support.

In 2016, we received over \$500 in funds for our clothing collection. As a way to pay that forward, we used those funds to help fund the Amos Herr Dream Park project within our own community by donating towards the project and in purchasing a meal for the volunteers during “build week.”

St. Edward’s also opens its doors throughout the year to various groups to hold meetings and events, extending our commitment to helping the wider community. From Anonymous Addiction group meetings, to groups such as The Pilot Club, Scouts organizations, and the ALERT group within our own diocese, St. Edward’s enjoys being there for the community.

STEWARDSHIP

2016 saw the Stewardship ministry create a parish-wide campaign with the theme: **Alive in Faith, Engaging Worship, Gracious Generosity**. Supported with a print campaign of a brochure and a pledge card and an online campaign of “Stewardship Voices” which was a series of recorded remembrances spanning members (and generations) of the entire parish, we were invited to hear about the strength of our community of faith and what St. Edward’s means to our members.

We also created timelines with images and “remembrance cards” for the parish hall, allowing St. Edward’s members to place on the timeline when they came to the parish and any thoughts they had about being a St. Edward’s parishioner. The campaign would not have been the success it was without the dedication and planning by Susan Landin

STEWARDSHIP (continued)

and Bradley Mattson, Stewardship Ministry Co-chairs.

For 2016, here is a breakdown of our numbers:

Stewardship expenses totaled \$1,057 – includes pledge envelopes, stewardship breakfast, mailings.

Pledge/Giving Amount for 2016 = \$310,189

Number of pledges = 141

Level achieved for collected pledges = 90%

Average pledge/give = \$2,200

Respectfully submitted,

Parish Office

USHERS

I submitted a budget request to the Finance Committee concerning name badges and perhaps pins. The ushers now have name badges for Sunday Services and any other special event that happens. I'm hoping to get usher pins for all the ushers this year.

The joy of this ministry are being a part of the service and offer any assistance when the need presents itself.

The challenges of this ministry are to present twice a year a working schedule, and insure that ushering is covered for each service.

I have enjoyed my many years of coordinating the ushers. It does have its challenges!

This year we had 24 ushers: 10 at the 8 a.m. and 14 at the 10:15 a.m. service. Bill Swiernik has ushered at the Contemporary for many years.

The usher schedule is made from January thru June and from July to December. The ushers rotate every 4 to 5 weeks.

This year we had many events that required the ushers' assistance plus we coordinated the Diocesan Convention this year and a Eucharist was offered on Saturday morning at St. Edward's.

If anyone is interested in becoming an usher please call Buddy Yeager at 717-393-3768 or drop me an e-mail at: lizbudyeger@verizon.net.

Looking forward to another great year!

Thank you and God Bless.

Respectfully Submitted,

Buddy Yeager

WELCOMING MINISTRY

What is a description of a Welcomer? Maybe one of these answers would suffice: to give a welcome to, greet gladly or hospitably, maybe it's the act of bidding or making welcome or it's a hearty greeting given or cordial reception accorded to a guest or visitor. Any of the above can or are considered a form of Welcoming.

Here at St. Edward's a team of Welcomers have the great honor to greet regular parishioners or someone visiting who may or may not need help. They make it a comfortable environment for everyone.

There are 21 Welcomers spread out over all the services. It's a good feeling to smile and greet. Try becoming a member of our team. It's good for the heart.

Respectfully submitted,

Michael Patrone,
Welcoming Chair

Should you have any questions regarding volunteering for a ministry, receiving pledge/giving envelopes, grocery cards, signing up for flowers, receiving directories (and/or being listed in the parish directory), parish mailboxes, weekly emails, making appointments with the Rector, or any other concerns, please do not hesitate to contact the parish office via phone or email!

St. Edward's Episcopal Church
Proposed Operating Budget for the Annual Meeting - Feb. 19, 2017

	2016 budget	2016 actual	2017 budget
INCOME			
Operating Income	250,000	262,672	270,000
Plate	4,000	2,970	3,000
Grocery Card Income	4,500	3,895	4,500
Fund Raising	8,000	6,854	8,000
Building Use	4,000	1,580	2,000
Interest	150	365	500
Flower Donations	2,100	1,800	1,750
Coffee Hour Donations	1,300	1,193	1,300
Cultural Events Donations	2,800	2,829	2,800
Music Fund		275	
Social Outreach	900	1,625	1,400
Diocesan Fund	1,000	479	1,000
Parish Life Ministries	1,300	1,815	2,000
Building Donations	500	1,100	1,000
Memorial Garden Fund		1,200	
Memorial Fund Gifts	1,400	2,115	1,400
	<u>281,950</u>	<u>292,766</u>	<u>300,650</u>
EXPENSES			
Parish Mission			
Diocesan Fair Share	37,032	37,198	38,029
Rector Salary/ Expenses			
Stipend/Health/Housing/Pension	117,096	113,407	121,961
Rector & Deacon Prof. Allowances	6,550	2,433	6,550
Substitute	2,000	2,979	2,000
Subtotal	<u>125,646</u>	<u>118,820</u>	<u>130,511</u>
Support staff	<u>63,239</u>	<u>61,238</u>	<u>65,301</u>
Staff Total	<u>188,885</u>	<u>180,057</u>	<u>195,812</u>
Parish Life			
Music Expenses	3,325	2,006	3,147
Parish Life Expenses	2,000	2,822	3,000
Praise Band	250	16	250
Altar Guild	2,500	432	1,000
Christian Education	200	106	150
Fund Raising	600	1,043	600
Sprtl Life/ Pstrl Care	1,100	806	1,100
Social Outreach	1,200	690	1,000
Flowers	3,000	2,524	3,000
Advertising	3,000	2,223	3,000
Vestry Retreat	150	116	150
Welcoming Committee	250		-

St. Edward's Episcopal Church
Proposed Operating Budget for the Annual Meeting - Feb. 19, 2017

Coffee Hour	1,000	1,050	1,100
Cultural Events	2,500	2,686	2,500
Memorial Garden		76	100
Subtotal	<u>21,075</u>	<u>16,596</u>	<u>20,097</u>
Office			
Office Expenses	6,400	7,162	7,200
Convention	2,325	859	1,600
Postage	300	444	480
Telephone	1,560	549	1,920
Stewardship	4,000	1,058	4,000
Bank Exp.	100	295	350
Audit	500	-	
Web site mgmt	250	210	250
Subtotal	<u>15,435</u>	<u>10,576</u>	<u>15,800</u>
Property			
Insurance	4,500	4,287	4,000
Maintenance	6,400	7,905	10,000
Utilities	13,000	10,880	11,000
Property Services	7,300	6,551	9,164
Current Maint Projects	2,000	-	-
Subtotal	<u>33,200</u>	<u>29,623</u>	<u>34,164</u>
Building & Mortgage			
Mortgage interest	<u>9,491</u>	<u>3,408</u>	<u>-</u>
Total Operating Expenses	305,119	277,458	303,902
Mortgage principal	<u>14,819</u>	<u>8,103</u>	<u>-</u>
TOTAL			
DISBURSEMENTS	319,938	285,562	303,902
	=====	=====	=====
Projected Shortfall	(37,988)	7,204	(3,252)
	=====	=====	=====

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Thank you for taking the time to join your fellow parishioners at this year's St. Edward's Annual Meeting.

As a community of faith, St. Edward's enriches the lives of all those who worship here; and will continue to be so, for this is what it means to be the church, the ecclesia, the holy common people of God.

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